

## Current - TDS Monthly Rates

Current Recycling Costs	Effective Date						
	Year 1 11/1/2020	Year 2 11/1/2021	Year 3 11/1/2022	Year 4 11/1/2023	Year 5 11/1/2024	Year 6 11/1/2025	Year 7 11/1/2026
Refuse and Recycle	\$ 17.95	\$ 18.67	\$ 19.41	\$ 20.19	\$ 21.00	\$ 21.84	\$ 22.71
Commodity Adjustment Fee	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.02	\$ 2.10	\$ 2.18	\$ 2.27
<b>Total Refuse and Recycle</b>	<b>\$ 19.95</b>	<b>\$ 20.67</b>	<b>\$ 21.41</b>	<b>\$ 22.21</b>	<b>\$ 23.10</b>	<b>\$ 24.02</b>	<b>\$ 24.98</b>

Extra Trash Cart Fee	\$ 11.12	\$ 11.56	\$ 12.03	\$ 12.51	\$ 13.01	\$ 13.53	\$ 14.07
Extra Recycle Cart Fee	\$ 5.00	\$ 5.20	\$ 5.41	\$ 5.62	\$ 5.85	\$ 6.08	\$ 6.33
Commodity Adjustmetn Fee	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00
<b>Total Extra Recycle Cart</b>	<b>\$ 7.00</b>	<b>\$ 7.20</b>	<b>\$ 7.41</b>	<b>\$ 7.62</b>	<b>\$ 7.85</b>	<b>\$ 8.08</b>	<b>\$ 8.33</b>

## Proposed - TDS Monthly Rates W/ Weekly Recycling

Proposed Recycling Costs With Weekly Recycling Pickup	Effective Date						
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7
		<b>TBD</b>	11/1/2022	11/1/2023	11/1/2024	11/1/2025	11/1/2026
Refuse and Recycle	N/A	\$ 22.45	\$ 23.36	\$ 24.29	\$ 25.26	\$ 26.27	\$ 27.32
Commodity Adjustment Fee	N/A	\$ 2.08	\$ 2.16	\$ 2.25	\$ 2.34	\$ 2.43	\$ 2.53
<b>Total Refuse and Recycle</b>	<b>N/A</b>	<b>\$ 24.53</b>	<b>\$ 25.52</b>	<b>\$ 26.54</b>	<b>\$ 27.60</b>	<b>\$ 28.70</b>	<b>\$ 29.85</b>

Extra Trash Cart Fee	N/A	\$ 11.56	\$ 12.03	\$ 12.51	\$ 13.01	\$ 13.53	\$ 14.07
Extra Recycle Cart Fee	N/A	\$ 9.55	\$ 9.93	\$ 10.33	\$ 10.74	\$ 11.16	\$ 11.61
Commodity Adjustment Fee	N/A	\$ 0.95	\$ 0.99	\$ 1.03	\$ 1.07	\$ 1.12	\$ 1.16
<b>Total Extra Recycle Cart</b>	<b>N/A</b>	<b>\$ 10.50</b>	<b>\$ 10.92</b>	<b>\$ 11.36</b>	<b>\$ 11.81</b>	<b>\$ 12.28</b>	<b>\$ 12.77</b>

## TDS Monthly Cost Increase to add Weekly Recycling

Current Recycling Costs	Effective Date						
	Year 1 11/1/2020	Year 2 <b>TBD</b>	Year 3 11/1/2022	Year 4 11/1/2023	Year 5 11/1/2024	Year 6 11/1/2025	Year 7 11/1/2026
Current Refuse and Recycling Costs	\$ 19.95	\$ 20.67	\$ 21.41	\$ 22.21	\$ 23.10	\$ 24.02	\$ 24.98
Proposed Recycling Costs With Weekly Recycling Pickup	N/A	\$ 24.53	\$ 25.52	\$ 26.54	\$ 27.60	\$ 28.70	\$ 29.85
<b>Monthly Increase in Cost</b>	<b>N/A</b>	<b>\$ 3.86</b>	<b>\$ 4.11</b>	<b>\$ 4.33</b>	<b>\$ 4.50</b>	<b>\$ 4.68</b>	<b>\$ 4.87</b>