

## Lake Pointe Capital Project Funding Estimate Detail

	<u>Units</u>	<u>Unit Price</u>	<u>Total Amount</u>
<b>Wall replacement:</b>			
<u>Demo:</u>			
Existing Wood Fences with Stone Knee Walls Removal	4,300 LF	\$45/LF	\$193,500
Existing Wood Fences without Stone Knee Walls Removal	6,200 LF	\$5/LF	31,000
Existing Wood Fences along Bee Caves Road	960 LF	\$5/LF	<u>4,800</u>
Total Demo Cost			\$229,300
 <u>New Wall Build:</u>			
Proposed 8' Post Tension/ Brick Thin Walls - Resaca & Sonoma Dr	10,850 LF	\$250/LF	\$2,712,500
Proposed Wall - East Side Entrance of Resaca from 2244	350 LF	\$250/LF	87,500
Proposed Wall - West (School) Side Entrance of Resaca from 2244	370 LF	\$250/LF	92,500
Proposed Wall Replacement East End of LP	960 LF	\$250/LF	<u>240,000</u>
Total Wall Build Cost			\$3,132,500
 <u>Monuments, Signs, Landscaping &amp; Irrigation:</u>			
Entry Signages			\$280,000
Landscaping and Irrigation			<u>1,000,000</u>
			\$1,280,000
 Total Wall Project Cost			 <u>\$4,641,800</u>
 <b>Park &amp; Waterfront Improvements:</b>			
Replace dock with new Boat/Swim Docks			\$1,200,000
Vista Park Upgrades			210,000
Napa Park Bathroom			<u>50,000</u>
			<u>\$1,460,000</u>
 Contingencies (18.3%)			 <u>\$1,117,000</u>
 <b>Total Lake Pointe Capital Project Funding Needs</b>			 <u>\$7,218,800</u>