

Lake Pointe Municipal Utility District

Approved Budget

October 2025 - September 2026

Account Code	Summary Code	Account Title	Draft 2025-26 Budget
71000	Water and Irrigation	Raw Water Purchased	14,000
71003	Water and Irrigation	Potable Water Purchased	10,000
71200	Water and Irrigation	Irrigation Repairs	8,500
71202	Drainage Pond	Drainage Pond	34,500
71204	Subdivision Improvements	Landscape New	0
71205	Drainage Pond	Drainage Pond Maint(Aquatic Features)	13,500
71207	Landscaping and Maintenance	Habitat Improv Firebreak	102,000
71208	Subdivision Improvements	Park Improvements	500
71209		Security	2,200
71212	Subdivision Improvements	Subdivision Improvements	100,000
71214	Landscaping and Maintenance	Pump Maintenance	10,000
71218	Subdivision Improvements	Swin Dock	0
71300	Other	Plant Utilities	6,250
72001	Management Fees	Operations Fee	60,000
72010	Other	Appraisal District Fees	7,000
72022	Landscaping and Maintenance	Mowing/Landscaping	156,000
72023	Storm	Storm Remediation	0
72026	Landscaping and Maintenance	Tree Care	26,000
72031	Other	Office Supplies	0
72032	Other	Postage	0
72034	Other	Election Official Expense	2,100
72035	Other	Bank Charges	1,100
72041	Other	Communications	19,000
72070	Other	Newspaper Ads	0
72099	Other	Miscellaneous Expense	7,000
78000	Legal Fees	Legal Fees	110,000
78002	Legal Fees	Legal Fees-PUA	0
78003	Legal Fees	Legal Fees-Election	0
78020	Director Fees	Director Fees	66,521
78021	Other	Payroll Taxes	4,500
78023	Legal Fees	Legal Fees-Johnson Services	0
78024	Legal Fees	Legal Fees-Rules	0
78030	Professional Services	Audit Fees	15,000
78040	Professional Services	Engineering Fees	1,000
78041	Professional Services	Engineering Fees MS4 Permit	3,000
78043	Professional Services	Engineering Special Requests	0
78046	Professional Services	Engineering/ Pond/County/Plans	500
78100	Other	Insurance	1,500
78101	Other	Bond Expense	0

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